

PUPIL DEVELOPMENT GRANT STRATEGY STATEMENT

This statement details our school's use of the PDG for the 2022 to 2023 academic year.

It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.

School Overview

Detail	Data
School name	Maesyrrhandir CP School
Number of pupils in school	106
Proportion (%) of PDG eligible pupils	61%
Date this statement was published	30-09-22
Date on which it will be reviewed	30-09-23
Statement authorised by	Alison Ellis
PDG Lead	Alison Ellis
Governor Lead	Rebecca Hendy

Funding Overview

Detail	Amount
PDG funding allocation this academic year	£71,300
EYPDG	£14,950
Total budget for this academic year	£86,250

Part A: Strategy Plan

Statement of Intent

- *To widen horizons and pupil experiences through out of school visits*
- *Ensuring that all pupils are able to access a safe place from early in the morning*
- *Supporting communication for all pupils*
- *Enabling pupils to have access to learning and emotional support throughout the school day*

- *For learners to have access to free instrumental tuition*
- *Provision of family support programmes*

Intended Outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Subsidy of school visits to make them affordable for all	All pupils will be able to access visits outside of school without financial burden
Payment of staffing for breakfast club childcare element	Families able to access breakfast club including childcare element for free
Increase the adult ratio across all classes.	All pupils to have access to extra learning / emotional support throughout the school day
Provision of music instrument tuition for free	Pupils in KS2 accessing free instrumental tuition.
Family support programmes	Target pupils and families to benefit from family programmes including Honey-pot residentials
Supporting oracy	Target pupils accessing Speechlink programme

Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

Provision of funds to support immersion visits, residential programmes.

Staffing of breakfast club and learning support

Provision of musical instrument tuition

Provision of speechlink programme to support oracy skills development

Learning and Teaching

Budgeted cost: £ 77,471

Activity	Evidence that supports this approach
School immersion visits	Provides foundations and experiences on which all children can base their learning in a contextualised form.
<i>Provision of Speechlink programme</i>	Programme evidenced to support skills development in oracy. Increasing number of pupils are demonstrating poor speech and the waiting list for speech therapy is too long and the wait is negatively impacting these children.
<i>In class TA support</i>	Supporting learning across all classes including emotional regulation. Estyn report noted the effectiveness of this provision.

Community Schools

Budgeted cost: £ 1,640

Activity	Evidence that supports this approach
Honeypot residential programme for y5 pupils	Supporting learners and families through SEAL programme.

Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)

Budgeted cost: £ 7,139

Activity	Evidence that supports this approach
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Breakfast club	Provision of free club (childcare element) enables all children to access a free breakfast at the start of each day
<i>Instrumental tuition</i>	Builds confidence of pupils and provides an opportunity that could not otherwise be afforded.

Total budgeted cost: £ 86,250

Part B: Review of outcomes in the previous academic year

PDG outcomes

This details the impact that our PDG activity had on pupils in the 2020 to 2021 academic year.

Externally provided programmes

Please include the names of any programmes that you purchased in the previous academic year. This will help us identify which ones are popular in Wales.

Programme	Provider
Training programme in emotional development	Thrive

Further information (optional)

Other funding streams have been accessed to provide support to our pupils and their families:

Food and Fun- 3 week summer holiday programme providing meals and activities for free

Winter of wellbeing grant- February half term 2 full day music workshops and meals/ Family workshops working with Coco Pzazz

Nurture Programme- Provision of Nurture unit and Trauma Informed Schools UK training for staff

